

INTRODUCTION

The previous academic year was probably the most successful in the history of the PTA with record sums being raised for our school. It was certainly a very busy one for the team, who all worked extremely hard to organise and run a dozen major fundraising events throughout the year.

Special thanks go to Louise Banister, Gaynor Clark, Viv Dorset, Michaela Gill, Paul Laing, Lindsey Moore, Paul Nelson, Yvonne Phillips, Lisa Price and Fiona Tribe for their sterling efforts on the committee last year. Additional thanks must also go to Karen Mulvey, who along with Viv Dorset did a fabulous job in organising the school Summer Fete.

We must also not forget about the class reps who helped sell raffle tickets, collect donations and organised their stalls – thank you for all your efforts.

We would also like to thank all the teaching and support staff at the school who contributed to the fundraising efforts in so many way – particular thanks to Linda Hall, John Young, Fiona Tribe and Cat McClay who served on the committee and also to the amazing office staff who handled all the queries, the influx of reply slips and money donations in such a professional manor.

Finally however, we must thank the most important people of all – the parents, carers, friends and children of Keston school, who supported all the fundraising activities with enthusiasm, generosity and good will – without your support the PTA would not have been as successful in years gone by – many thanks! To recap – this is how we raised money for the school last year:-

1. FAMILY PHOTO'S

Thank you to everyone who came along on the night to support this event. Feedback was very positive and people were pleased with the final results. Having the session towards the end of November however did mean that we were cutting it fine getting photos back to everyone before Christmas (although we did!), so next year we will arrange for the sessions to be held earlier.

Profit from this event was £184.00

2. FASHION SHOW

This was the third time we've run this event, although due to apparent lack of interest we thought we may have to cancel it. Thankfully a late surge on tickets ensured that we could go ahead as planned and it was lots of fun on the night.

Profit from this event was £183.55

3. CHILDREN'S CHRISTMAS DISCO'S

We were so thrilled to see so many of you willing to help out at the Disco's. The children had a brilliant time and managed to consume many hot dogs and light the place up with glow sticks.

Profit from this event was £663.14

4. BINGO NIGHT

Held on 25th January, we were pleased that so many of you braved the cold and supported this event. With over 100 adults and children taking part, we can report that a fun evening was had by all and that we raised £430 on the night. Special thanks to our callers, Paul Laing and Paul Nelson and all of the team who organised the event and helped out on the night.

Profit from this event was £430.83

5. QUIZ NIGHT

Held on Friday 7th March, although this event was only attended by 40 or so of you, those who did come along to support it said you had a really fun evening!

Profit from this event was £282.36

6. CHILDREN'S SPRING DISCO

This hugely popular event was held again just after the Easter holidays and the children had a brilliant time dancing the evening away.

Profit from this event was £662.63

7. SPONSORED BOUNCE

The runaway success of 2008 has to be the Children's sponsored bounce! This event was suggested by Mrs Hall and co-ordinated by Lisa Price. The children really did all the hard work though, and their enthusiastic bouncing raised many thousands! Thank you to all of you who took the time to sponsor and help find sponsors for this event. Your support has been overwhelming and has really helped the fundraising efforts of the PTA in this year. We would also like to say thanks to all of the class reps and parents who helped us out on the day too - we simply could not have co-ordinated this event without you.

Profit from this event was £4,662.03

8. GRAND SPRING BALL

The Ball was held on April 26th at Surrey National Golf Club. With record numbers of 160 attending a great night was once again had by all.

Profit from this event was £5121.46

9. OLD COULSDON FAIR.

Armed with a giant inflatable Nemo slide, deck chairs and a gazebo, members of the PTA manned the Bouncy Slide at the Old Coulsdon Village Fair this year. It's always a popular event but quite hard work though and special thanks to those who gave up their day to help out.

Profit from this event was £252.00

10. KESTON SUMMER FETE

Viv Dorset and Karen Mulvey did an outstanding job in organising the 2008 summer fete! Thankfully this year the weather was on our side and over a 1000 people came through the gates to enjoy the activities both inside and outside the school. Class reps worked hard to organise, staff and run their stalls on the day and the children helped with the decorations too. Special thanks go to the people who came along on the Friday night at the Gazebo bash and to those who braved the weather at half term to check that the gazebos were still usable. It should not be underestimated what a mammoth task it is to organise this hugely popular event.

Profit from this event was £6,200.50

11. FAMILY BBQ

A BBQ, bar, music, trampolines, bouncy castle, swing boats, face painters, raffle and competitions - you can't get better than this and all for just £2! What a way to say goodbye to the school year, sit down, relax, unwind and look ahead to the summer. The weather, although mixed during the day, brightened up in time for the evening's festivities. Special thanks to our new DJ - Julie Montgomery for providing the music and to all the parents who helped out on the bar. Also thank you to the scouts for running the BBQ for us this year - they did a great job.

Profit from this event was £1,414.01

12. Miscellaneous Fundraising & Donations

In addition to events, the following was also raised through PTA activity:

- School uniform made a profit of £1,530.51
- Donations added a further £786.00
- The Raffle Amnesty, held just after the return to school in January provided enough prizes for three events (Quiz, Bingo and Spring Ball)
- We held one Mufti Day in the lead up to the Summer Fete
- The events questionnaire sent out at the beginning of the year yielded only a few replies, and a handful of names for helping out at events

SUMMARY

As ever, some events were more successful and popular than others, but we try to cater for everyone over the year and make sure we run a selection of events to suit most people's tastes and pockets. The diary for this year is still to be set and we would envisage running one or two events each term, but that is dependant on getting support for parents and carers to run sub committees or smaller working parties. If you feel that this is something you can do, please don't be shy in coming forward either tonight, or after the meeting – we really do need your help.

In the academic year from September 2007 to July 2008, we are pleased to report that Keston PTA made **£22,446.89 profit** for the school and passed a cheque for £16,000 to Mrs Hall for the school fund in July 2008. The remaining funds are currently being held in the PTA account for use on other projects.

Keston PTA Team - 2007/2008.

Louise Banister, Gaynor Clark, Viv Dorset, Michaela Gill, Linda Hall (Chair) Paul Laing, Lindsey Moore (Treasurer), Paul Nelson, Yvonne Phillips, Lisa Price (Secretary), Fiona Tribe, and John Young

Keston Parent Teachers Association
Income and Expenditure Account as at 31st August 2008

	Income	Expenditure	Profit
School Uniform	7,593.06	6,062.55	£1,530.51
Family Photo	184.00	0.00	£184.00
Travelling Trend	270.98	87.43	£183.55
Xmas Discos	1,038.36	375.22	£663.14
Easter Disco	856.21	193.58	£662.63
Quiz night	335.90	53.54	£282.36
Spring Ball	11,309.28	6,187.82	£5,121.46
Bingo	761.83	331.00	£430.83
Sponsored Bounce	4,762.03	100.00	£4,662.03
Summer Fete	9,685.44	3,484.94	£6,200.50
OC Village Fete	372.50	120.50	£252.00
Summer BBQ	2,985.80	1,571.79	£1,414.01
Junior Christmas Fair	0.00	31.96	-£31.96
Donations	786.00	0.00	£786.00
100 club	0.00	40.00	-£40.00
Other	145.83	0.00	£145.83

Other Expenditure

AGM/Committee meetings		60.59	
NCPTA/licenses		167.00	
Office presents		222.20	
Stationery		610.94	
Miscellaneous		500.00	
Contribution to Y6 School Trip		100.00	
Bank Charge		139.93	
Donation to School Funds		16,000.00	
	£41,087.22	£36,440.99	£22,446.89

Increase in funds £4,646.23

Opening Balance	per bank statement	£5,748.99
	uncleared cheque 863	£634.10
	uncleared cheque 852	£30.00
		£5,084.89

Petty cash £56.23

£5,141.12

Increase in funds £4,646.23

Closing Balance £9,787.35

Balance at Bank £8,342.23

plus Petty Cash £42.97

plus outstanding deposit £1,862.00

Less outstanding cheques:

000867 £10.00

000868 £20.00

000869 £10.00

000921 £419.85

-459.85

£9,787.35

The accounts of Keston PTA for the year ending 31st August 2008, having been examined with the books and vouchers presented, are certified as being accordance therewith. Statements have been received from the Associations bankers confirming the balances shown

Lindsey Moore
Hon. Treasurer

J. Montgomery
Hon. Auditor

T. Yates
Hon. Auditor